Department:	ogs							
Bureau:	General Servi	ices						
Program:	On Hold							
CDP Section Gener	ral Government	City Hall Ea	ast Red EA-2005-0			ngressional Distric	ct: [5 <i>th</i>	
Council District		Noighborh	and Blanning	g Unit (NPU)				
1	1	B 🗆		M] City-Wide] n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	TBD Mike Williams 404-330-6225	x \$1,000	☐ Plar ☐ RFP ☐ Con ☐ Con ☐ Cor	rrent Phase of Pro nning P/RFQ desig ign/PE P/RFQ Const struction nplete	n/PE truction	Estimated Cost of 645k 2005 Est. Cost of Cons 643k City Hall East facil	Year of Design Pha Year f struction Pha Year Year	ase 1.1.2005
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High							
FUNDING: code thru 20	06 2007	2008	2009	2010	2011	2012	2012-2019	9
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Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status**

Department:	OGS
Bureau:	General Services
Program:	Facilities Management

City Hall Interior & Exterior Repairs

GSEA-2007-0001 **CDP Section** General Government Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) $\Box E$ ПS ∏n/a \square N $\Box X$ ∏n/a □3 □7 □11 C \square K ПО ПΤ $\Box 4 \Box 8 \Box 12$ D $\square P$ **Current Phase of Project** 7-1-2007 start date **Estimated Cost of Planning Phase**] Planning Year 6-1-2012 end date RFP/RFQ design/PE □ Design/PE **Estimated Cost of Design Phase** 6005 **Estimated Cost** x \$1,000 □ RFP/RFQ Construction Year Mike Williams ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete **Contact Phone** 404-330-6225 Year Consultants Major Stakeholders Install security devices, replace install back flow device. Project Apply waterproofing to exterior wall & parapits and repair roof Description membrane.HVAC Control Upgrades, Install Variable Speed Drives Replace UPS System - Data Center, Back-Flow Prevention ADA Upgrades, Signage, Upgrade Facility Security / CCTV Sys. Upgrade Halon System - Data Center, Tower Water Proofing High **Dept Mission Priority** Install Decorative Wrought Iron Fence, Paint / Stripe Loading Dock, **Dept Vision Priority** High Replace Paver System at Trinity Entrance, Clean Ext. Glass Curtain Wall, New Key System for entire CH complex, Energy Lighting **Mayor's Mission Priority** Management System, Hvac Equipment Upgrades-Data Center Electrical Infrastructure -Data Center, Ext. Waterproofing **Mayor's Vision Priority** IAQ - Clean System Duct, Sanitary Drain Upgrade **Project Length** Interior Renovations, Workstation Upgrades 1C49 773001 D45A010492AK CHS REPAIRS \$698,364.20 **FUNDING:**

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
TBD		1814	1439	1179	850	723			•
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Funding Status 🗌 Not Funded 🛛 Partially Funded 🔲 Completely Funded
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Department:	OGS
Bureau:	General Services
Program:	Facilities Management

Dunbar Center Repairs

	<u> </u>	GSEA-2007		<u> </u>		
CDP Section General Gover	nment			Congre	essional Distric	t: 5th
Council District	City-Wide	eighborhood Planni A	ng Unit (NPU) M	□W ⊠C □X □n/ □Y □Z	ity-Wide ⁄a	
start date end date 6-1-20 Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission Priority Dept Vision Priority Mayor's Mission Priority Mayor's Vision Priority Project Length	x \$1,000 Williams	Project Exterio Pressu Paint Ir Re-Key Site Im renovar Landso Upgrad	enring EP/RFQ designs EP/RFQ construction EP/RFQ Construction EP/RFQ Construction Explainting. HVAC The Wash/exterior Therior. Replace Construction. Replace From the Epidemian Services. Interest Services. Interest Services and Services and Services. Interest Services and Services and Services. Interest Services and	upgrades. CCT\ waterproofing. For Earpet and base Flow Prevention m Water Drainagnt Entrance Doo erior Lighting Imposes	stimated Cost of at. Cost of Const / security upgra Replace Ceiling ge). Kitchen/me	Year ruction Phase Year ades Tiles
FUNDING: code thru 2006	2007 2008	2009	2010	2011	2012	2012-2019
TBD	238 133	120	25	30		
	Funding Status	☑ Not Funded	☐ Partially F	Funded 🔲 (Completely	Funded

Department:	OGS		
Bureau:	General Services		
Program:	Facilities Management		

AWDA Building Renovations and Repairs GSEA-2007-0003 **CDP Section** General Government Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) ∏n/a \square N \sqcap S $\Box X$ ∏n/a \square 3 \square 7 \square 11 C \square K \square O $\Box 4 \Box 8 \Box 12$ D $\square P$ **Current Phase of Project** 7-1-2007 start date **Estimated Cost of Planning Phase** 🛛 Planning 6-1-2012 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 1056 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Mike Williams ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete 404-330-6225 **Contact Phone** Year Consultants **Major Stakeholders** Back Flow Precention. Replace/upgrade fire alarm system Project Elevator Modernization. Exterior Water Proofing Description Roof repair/replacement. Restroom Upgrades Replace carpet/wall base. Interior Painting Interior Door lock change/rekey. New Door Hardware Signage - Interior. Signage - Exterior **Dept Mission Priority** Parking lot sealcoat/restripe. Hvac upgrades **Dept Vision Priority** Auditorium rehab. Interior lighting upgrades ADA upgrades. Kitchen equip. upgrades **Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2006 2007 2008 2009 2010 2011 2012-2019 code 2012 **TBD** 741 185 55 45 30

Funding Status Not Funded ☐ Partially Funded ☐ Completely Funded

Department:	OGS
Bureau:	General Services
Program:	Facilities Management

Funding Status

John C. Birdine Building Renovations and Repairs

GSEA-2007-0004 **CDP Section** General Government Congressional District: **Council District** Neighborhood Planning Unit (NPU) $\sqcap S$ ∏n/a \square N $\Box X$ ∏n/a \square 3 \square 7 \square 11 C ПО $\Box 4 \Box 8 \Box 12$ D $\square P$ **Current Phase of Project** 7-1-2007 start date **Estimated Cost of Planning Phase** 🛛 Planning 6-1-2012 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 562 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Mike Williams ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete 404-330-6225 **Contact Phone** Year Consultants **Major Stakeholders** Replace Building Ceiling Tiles. Exterior stairwell painting Project Exterior lighting upgrades. CCTV upgrades Description Door hardware upgrades. Landscape Services Interior Lighting Improvements, Upgrade Exterior Glass Windows Indoor Air Quality Upgrades. Backflow Prevention Re-Key Building. Replace Loading Dock Ceiling **Dept Mission Priority** Re-Pour Dumpster Pad. Hvac upgrades **Dept Vision Priority** ADA upgrades. Carpet and Base Interior Painting **Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2006 2007 2008 2009 2010 2011 2012 2012-2019 code **TBD** 236 172 125 30 0

Department:	OGS		
Bureau:	General Services		
Program:	Facilities Management		

GA Hill Center Renovations and Repairs

GSEA-2007-0005 **CDP Section** General Government Congressional District: 5th **Council District** Neighborhood Planning Unit (NPU) $\sqcap S$ ∏n/a \square N $\Box X$ ∏n/a \square 3 \square 7 \square 11 C \square K \square O $\Box 4 \Box 8 \Box 12$ D $\square P$ **Current Phase of Project** 7-1-2007 start date **Estimated Cost of Planning Phase** 🛛 Planning 6-1-2012 Year end date RFP/RFQ design/PE ☐ Design/PE **Estimated Cost of Design Phase** 723 **Estimated Cost** x \$1,000 ☐ RFP/RFQ Construction Year Mike Williams ☐ Construction **Project Contact** Est. Cost of Construction Phase ☐ Complete 404-330-6225 **Contact Phone** Year Consultants **Major Stakeholders** Paint Building Interior. Replace Building Ceiling Tiles Project Replace Carpet and Base in Library. Replace Carpet in Office Suite Description Upgrade Security Cameras. Clean HVAC Ducts Repair Handicap Ramp @ Upper Parking. Interior lighting upgrade Pressure Wash/Waterproofing Facility . Replace Blinds throughout Facility. Backflow prevention **Dept Mission Priority** Replace kitchen equipment. Hvac upgrades **Dept Vision Priority** ADA upgrades. Replace roof Landscape services **Mayor's Mission Priority Mayor's Vision Priority Project Length FUNDING:** thru 2006 2008 2009 2010 2011 2012-2019 code 2007 2012 **TBD** 253 260 140 55 15

> **Funding Status**